

October 28, 1991
91-518.mcp BD:mcp

Introduced by: North

Proposed No.: 91-518

ORDINANCE NO. **10150**

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AN ORDINANCE making an appropriation to numerous agencies for the purpose of paying for goods or services planned but neither delivered nor paid for during the previous fiscal year, and amending Ordinance 9720, Sections 7, 15, 19, 20, 21, 30, 32, 37, 39, 50, 51, 57, 58, 59, 61, 62, 63, 65, 68, 72, 73, 78, 79, 84, and 94, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. From the Current Expense Fund there are hereby approved and adopted the following appropriations: \$80,129 to council administrator; \$15,000 to office of financial management; \$75,000 to general services; \$215,357 to cultural resources; \$17,499 to natural resources; \$199,850 to planning and community development; \$3,122 to district court; \$877,243 to special programs - salary and wage contingency; \$257,148 to CX Fund transfers; and \$74,127 to public defense.

From several other funds there are hereby approved and adopted the following appropriations: \$22,390 to veteran's services; \$30,594 to the work training program; \$60,000 to roads administration; \$243,207 to roads operating; \$747,582 to river improvement; \$13,060 to E-911 emergency telephone; \$459,908 to cultural resources; \$257,109 to surface water management; \$1,261,919 to alcohol and substance abuse; \$292,121 to public health pooling; \$2,500 to intercounty river improvement; \$1,477,569 to solid waste; \$54,500 to the airport; \$39,200 to human resource management, benefit section; and \$47,260 to Harborview Bond Administration.

SECTION 2. Ordinance 9720, Section 7, as amended, is hereby amended by adding thereto and inserting therein the following:

COUNCIL ADMINISTRATOR - From the Current Expense Fund there is hereby appropriated to:

Council Administrator \$ 80,129

1 SECTION 3. Ordinance 9720, Section 15, as amended, is
2 hereby amended by adding thereto and inserting therein the
3 following:

4 OFFICE OF FINANCIAL MANAGEMENT - From the Current Expense
5 Fund there is hereby appropriated to:

6 Office of Financial Management \$ 15,000

7 SECTION 4. Ordinance 9720, Section 19, as amended, is
8 hereby amended by adding thereto and inserting therein the
9 following:

10 CULTURAL RESOURCES DIVISION - From the Current Expense
11 Fund there is hereby appropriated to:

12 Cultural Resources Division \$ 215,357

13 SECTION 5. Ordinance 9720, Section 20, as amended, is
14 hereby amended by adding thereto and inserting therein the
15 following:

16 NATURAL RESOURCES AND PARKS - From the Current Expense
17 Fund there is hereby appropriated to:

18 Natural Resources and Parks \$ 17,499

19 SECTION 6. Ordinance 9720, Section 21, as amended, is
20 hereby amended by adding thereto and inserting therein the
21 following:

22 PLANNING AND COMMUNITY DEVELOPMENT - CX - From the Current
23 Expense Fund there is hereby appropriated to:

24 Planning and Community Development - CX \$ 199,850

25 SECTION 7. Ordinance 9720, Section 23, as amended, is
26 hereby amended by adding thereto and inserting therein the
27 following:

28 GENERAL SERVICES - From the Current Expense Fund, there is
29 hereby appropriated to:

30 General Services \$ 75,000

31 SECTION 8. Ordinance 9720, Section 30, as amended, is
32 hereby amended by adding thereto and inserting therein the
33 following:

34 DISTRICT COURT - From the Current Expense Fund there is
35 hereby appropriated to:

1 District Court \$ 3,122

2 SECTION 9. Ordinance 9720, Section 37, as amended, is
3 hereby amended by adding thereto and inserting therein the
4 following:

5 SPECIAL PROGRAMS, WAGE AND SALARY CONTINGENCY - From the
6 Current Expense Fund there is hereby appropriated to:

7 Special Programs, Wage and Salary Contingency \$ 877,243

8 SECTION 10. Ordinance 9720, Section 39, as amended, is
9 hereby amended by adding thereto and inserting therein the
10 following:

11 TRANSFER TO OTHER FUNDS - From the Current Expense Fund
12 there is hereby appropriated to:

13 Transfer to Other Funds \$ 257,148

14 SECTION 11. Ordinance 9720, Section 50, as amended, is
15 hereby amended by adding thereto and inserting therein the
16 following:

17 VETERAN'S SERVICES - From the Veteran's Relief Fund there
18 is hereby appropriated to:

19 Veteran's Services \$ 22,390

20 SECTION 12. Ordinance 9720, Section 51, as amended, is
21 hereby amended by adding thereto and inserting therein the
22 following:

23 WORK TRAINING PROGRAM - From the Work Training Program
24 Fund there is hereby appropriated to:

25 Work Training Program \$ 30,594

26 SECTION 13. Ordinance 9720, Section 57, as amended, is
27 hereby amended by adding thereto and inserting therein the
28 following:

29 PUBLIC DEFENSE - From the Current Expense fund there is
30 hereby appropriated to:

31 Public Defense \$ 74,127

32 SECTION 14. Ordinance 9720, Section 58, as amended is
33 hereby amended by adding thereto and inserting therein the
34 following:

1 PUBLIC WORKS ADMINISTRATION - From the County Road Fund
2 there is hereby appropriated to:

3 Public Works Administration \$ 60,000

4 SECTION 15. Ordinance 9720, Section 59, as amended, is
5 hereby amended by adding thereto and inserting therein the
6 following:

7 ROADS OPERATING - From the County Road Fund there is
8 hereby appropriated to:

9 Roads Operating \$ 243,207

10 SECTION 16. Ordinance 9720, Section 61, as amended, is
11 hereby amended by adding thereto and inserting therein the
12 following:

13 RIVER IMPROVEMENT - From the River Improvement Fund there
14 is hereby appropriated to:

15 River Improvement \$ 747,582

16 SECTION 17. Ordinance 9270, Section 62, as amended, is
17 hereby amended by adding thereto and inserting therein the
18 following:

19 SURFACE WATER MANAGEMENT - From the Surface Water
20 Management Fund, there is hereby appropriated to:

21 Surface Water Management \$ 257,109

22 SECTION 18. Ordinance 9720, Section 63, as amended, is
23 hereby amended by adding thereto and inserting therein the
24 following:

25 CULTURAL DEVELOPMENT - From the Cultural Development Fund
26 there is hereby appropriated to:

27 Cultural Development \$ 459,908

28 SECTION 19. Ordinance 9720, Section 65, as amended, is
29 hereby amended by adding thereto and inserting therein the
30 following:

31 E-911 EMERGENCY TELEPHONE - From the E-911 Emergency
32 Telephone Fund there is hereby appropriated to:

33 E-911 Emergency Telephone \$ 13,060

1 SECTION 20. Ordinance 9720, Section 68, as amended, is
2 hereby amended by adding thereto and inserting therein the
3 following:

4 ALCOHOLISM AND SUBSTANCE ABUSE - From the Alcoholism and
5 Substance Abuse Fund, there is hereby appropriated to:

6 Alcoholism and Substance Abuse \$1,261,919

7 SECTION 21. Ordinance 9720, Section 72, as amended, is
8 hereby amended by adding thereto and inserting therein the
9 following:

10 PUBLIC HEALTH POOLING - From the Public Health Pooling
11 Fund there is hereby appropriated to:

12 Seattle Division \$ 2,061

13 King County Division \$ 290,060

14 SECTION 22. Ordinance 9720, Section 72, as amended, is
15 hereby amended by adding thereto and inserting therein the
16 following:

17 INTERCOUNTY RIVER IMPROVEMENT - From the Intercounty River
18 Improvement Fund, there is hereby appropriated to:

19 Intercounty River Improvement \$ 2,500

20 SECTION 23. Ordinance 9720, Section 78, as amended, is
21 hereby amended by adding thereto and inserting therein the
22 following:

23 SOLID WASTE - From the Solid Waste Fund, there is hereby
24 appropriated to:

25 Solid Waste \$1,477,569

26 SECTION 24. Ordinance 9720, Section 79, as amended, is
27 hereby amended by adding thereto and inserting therein the
28 following:

29 AIRPORT - From the Airport Fund, there is hereby
30 appropriated to:

31 Airport \$ 54,500

32 SECTION 25. Ordinance 9720, Section 84, as amended, is
33 hereby amended by adding thereto and inserting therein the
34 following:

1 EMPLOYEE MEDICAL BENEFIT - From the Employee Medical
2 Benefit Fund, there is hereby appropriated to:

3 Employee Medical Benefit \$ 39,200

4 SECTION 26. Ordinance No. 9720, Section 94, as amended,
5 is hereby amended by adding thereto and inserting therein the
6 following:

7 From the several Capital Improvement Project Funds, there
8 are hereby appropriated and authorized to be disbursed the
9 following amounts:

10 Fund Capital Fund

11 3122 Harborview Bond Administration - 1991 \$ 47,260

12 INTRODUCED AND READ for the first time this 15th day
13 of July, 1991.

14 PASSED this 28th day of October, 1991.

15 KING COUNTY COUNCIL
16 KING COUNTY, WASHINGTON

17 Lois North
18 Chair

19 ATTEST:

20 Gerald A. Peterson
21 Clerk of the Council

22 APPROVED this 8th day of NOVEMBER, 1991.

23 Ralph Raabe
24 King County Executive